

**Child Nutrition Programs
CBO Baseline, January 2012**

By fiscal year, in millions of dollars

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
BASELINE											
Budget Authority	18,259	19,804	20,613	21,486	22,364	23,150	24,022	24,982	26,058	27,162	28,288
Outlays	18,264	19,565	20,524	21,370	22,235	23,035	23,882	24,828	25,886	26,985	28,108
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National School Lunch Program	10,561	11,451	11,834	12,239	12,594	12,864	13,213	13,626	14,134	14,627	15,139
School Breakfast Program	3,247	3,501	3,757	4,039	4,327	4,604	4,866	5,137	5,378	5,631	5,896
Summer Food Service Program	404	422	437	452	467	481	494	507	520	533	546
Child and Adult Care Food Program	2,765	2,905	3,033	3,173	3,321	3,481	3,656	3,839	4,030	4,234	4,450
Commodity Procurement	976	1,106	1,170	1,234	1,294	1,343	1,401	1,469	1,578	1,705	1,808
State Administrative Expenses a/	228	286	299	268	280	292	304	314	326	339	353
Other Spending b/	77	133	84	82	83	85	87	89	91	94	96
Total Estimated Budget Authority	18,259	19,804	20,613	21,486	22,364	23,150	24,022	24,982	26,058	27,162	28,288

Notes: Details may not sum to totals due to rounding.

a/ Includes \$50 million per year in 2013 and 2014, as specified in the Healthy, Hunger-Free Kids Act of 2010, to implement Section 201 of that Act.

b/ Other spending includes the Special Milk Program, Food Service Management Institute, Team Nutrition, federal review, computer support and processing, and other activities. It also includes several projects funded in the Healthy, Hunger-Free Kids Act of 2010.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
	102.6%	102.2%	102.3%	102.3%	102.4%	102.6%	102.6%	102.6%	102.6%	102.6%